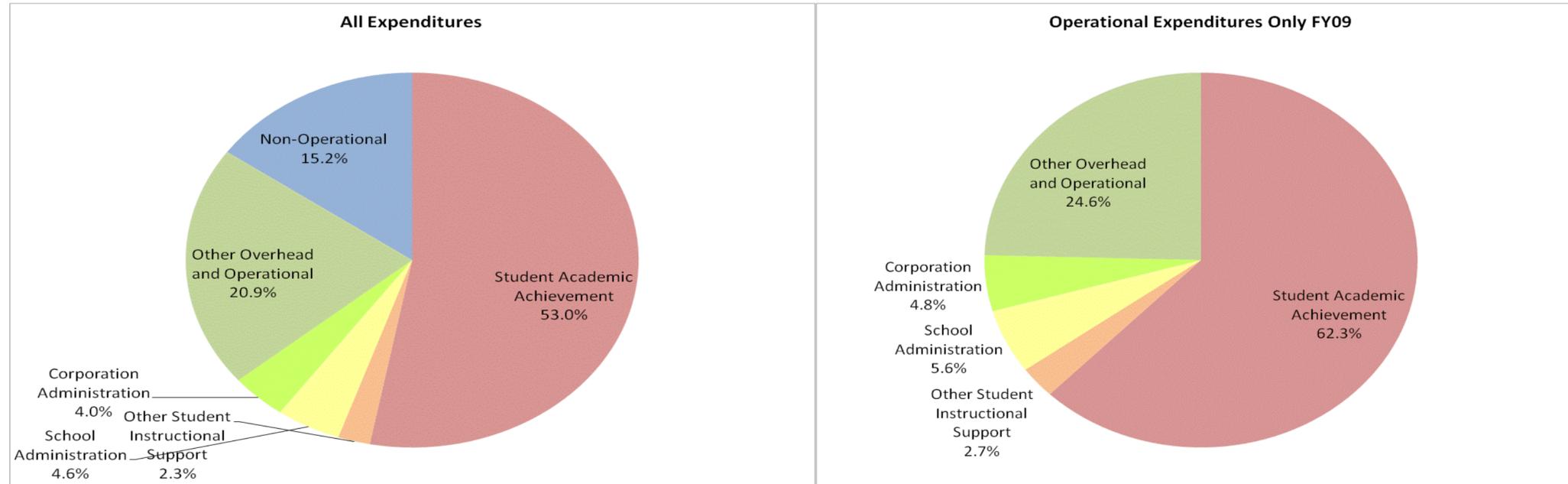


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)

North Spencer County Sch Corp (7385)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$8,875,520	58.8%	\$11,350,130	55.5%	\$10,734,737	53.2%	\$10,154,452	53.0%
Student Instructional Support	\$959,728	6.4%	\$1,453,127	7.1%	\$1,391,174	6.9%	\$1,325,983	6.9%
Overhead and Operational	\$2,836,829	18.8%	\$4,113,861	20.1%	\$4,704,880	23.3%	\$4,763,613	24.9%
Nonoperational	\$2,427,036	16.1%	\$3,528,183	17.3%	\$3,357,348	16.6%	\$2,913,955	15.2%
Grand Total	\$15,099,114		\$20,445,302		\$20,188,140	-6%	\$19,158,003	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.1%	62.6%	60.1%	59.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,108,423	\$3,348,350	\$3,761,819	\$4,186,112	35%	25%	11%
	11200 Regular Programs; Middle/Junior High	\$0	\$921,592	\$1,107,709	\$1,258,551		37%	14%
	11300 Regular Programs; High School	\$2,391,532	\$1,804,895	\$2,064,245	\$2,283,270	-5%	27%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$57,752	\$120,090			108%
	11420 Vocational Education; Agriculture B	\$51,115	\$48,170	\$58,818	\$69,479	36%	44%	18%
	11450 Vocational Education; Consumer and Homemaking	\$34,176	\$50,275	\$56,709	\$63,992	87%	27%	13%
	11470 Vocational Education; Business Education	\$37,169	\$79,937	\$75,551	\$74,245	100%	-7%	-2%
	11480 Vocational Education; Industrial Education A	\$33,781	\$58,550	\$67,500	\$77,483	129%	32%	15%
	11590 Other Vocational Education Programs	\$11,976	\$15,654	\$17,943	\$19,111	60%	22%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$774	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$161,836	\$291,115	\$325,450	\$126,836	-22%	-56%	-61%
	12110 Gifted And Talented; Gifted and Talented	\$18,617	\$17,198	\$30,162	\$37,628	102%	119%	25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$182,997	\$511,389	\$473,442	\$595,823	226%	17%	26%
	12350 Physical Impairment; Homebound	\$1,458	\$2,223	\$165	\$66	-95%	-97%	-60%
	12510 Culturally Different; Communication Disorders	\$230	\$42,805	\$51,892	\$59,597	> 500%	39%	15%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,000	\$0			-100%
	12610 Learning Disability	\$0	\$15,573	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$44,385	\$60,857	\$69,680	\$72,182	63%	19%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$174,941	\$99,294	\$187,721		7%	89%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$225	\$2,013	\$4,475		> 500%	122%
	14100 Summer School Programs; Elementary	\$0	\$75,667	\$53,053	\$10,768		-86%	-80%
	14300 Summer School Programs; High School	\$0	\$0	\$22,384	\$40,707			82%
	16100 Remediation Testing	\$60,903	\$71,925	\$87,580	\$85,784	41%	19%	-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$35,183	\$36,462			4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$399,164	\$58,105	\$55,142	\$66,643	-83%	15%	21%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$36,670	\$6,215	\$17,326		-53%	179%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,136	\$26,307	\$15,953	\$28,328	154%	8%	78%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,953	\$3,702	\$4,112	\$258	-99%	-93%	-94%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$38,247	\$43,538	\$16,148	\$33,538	-12%	-23%	108%
	22210 Library/Media Services; Service Area Direction	\$0	\$58	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$205,248	\$155,359	\$223,293	\$249,349	21%	60%	12%
	22230 Library/Media Services; Audiovisual	\$14,899	\$3,839	\$2,147	\$315	-98%	-92%	-85%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$49,327	\$50,231	\$27	\$178	-100%	-100%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$6,450	\$2	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$66,679	\$133,171			100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$190,524	\$251,982	\$140,275	\$214,963	13%	-15%	53%
	26497 2007 Account Code - Teachers Retirement Fund	\$282,133	\$472,188	\$240,316	\$0			
Student Academic Achievement Total		\$7,348,229	\$8,700,544	\$9,289,653	\$10,154,452	38%	17%	9%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$9,406	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$41,038	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$131,069	\$214,583	\$257,344	\$285,992	118%	33%	11%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$1,500	\$0			-100%
	21340 Health Services; Nurse Services	\$103,925	\$103,207	\$116,908	\$139,735	34%	35%	20%
	21390 Health Services; Other Health Services	\$853	\$3,434	\$3,867	\$3,470	307%	1%	-10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$15,245	\$13,038	\$8,820		-42%	-32%
	24100 Office of The Principal	\$529,416	\$724,919	\$804,443	\$887,965	68%	22%	10%
Student Instructional Support Total		\$774,669	\$1,102,426	\$1,197,101	\$1,325,983	71%	20%	11%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$31,368	\$49,679	\$75,705	\$97,140	210%	96%	28%
	23150 Board of Education; Legal Services	\$7,806	\$7,465	\$7,292	\$5,639	-28%	-24%	-23%
	23160 Board of Education; Promotion Expenses	\$683	\$2,717	\$1,171	\$514	-25%	-81%	-56%
	23190 Board of Education; Other Governing Body Services	\$20,853	\$19,858	\$12,801	\$8,776	-58%	-56%	-31%
	23210 Executive Administration; Office of The Superintendent	\$102,701	\$243,054	\$298,778	\$352,238	243%	45%	18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$25	\$20	\$14	\$50	100%	148%	257%
	25199 Other Fiscal Services; Other	\$0	\$0	\$24	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$1,502	\$1,257	\$26,480		> 500%	> 500%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$170,870	\$276,264			62%
	25990 Other Support Services, Central	\$3,271	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,854	\$28,070	\$27,660	\$760	-98%	-97%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$718,421	\$1,143,469	\$1,249,849	\$1,402,200	95%	23%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,285	\$17,925	\$13,353	\$21,809	53%	22%	63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,397	\$142,210	\$221,392	\$165,458	92%	16%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$778	\$0	\$0			
	26499 2007 Account Code - Other	\$99,746	\$191,653	\$103,673	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,281	\$64,367	\$398	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Spencer County Sch Corp (7385)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,497	\$123,410	\$100,555	\$109,073	364%	-12%	8%
	27010 Student Transportation; Service Area Direction	\$101,024	\$28,435	\$77,670	\$98,657	-2%	247%	27%
	27100 Student Transportation; Vehicle Operation	\$57,260	\$64,116	\$42,778	\$18,727	-67%	-71%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$65,108	\$61,159	\$115,675	\$106,650	64%	74%	-8%
	27400 Student Transportation; Purchase of School Buses	\$99,380	\$0	\$0	\$69,169	-30%		
	27500 Student Transportation; Insurance on Buses	\$3,445	\$419	\$14,292	\$14,093	309%	> 500%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$525,449	\$812,080	\$928,906	\$934,747	78%	15%	1%
	27900 Student Transportation; Other Student Transportation Services	\$6,463	\$4,647	\$7,564	\$10,620	64%	129%	40%
	31200 Food Services Operations; Food Preparation and Dispensing	\$298,709	\$695,650	\$541,490	\$356,827	19%	-49%	-34%
	31400 Food Services Operations; Food Purchases	\$228,340	\$0	\$241,269	\$467,449	105%		94%
	31900 Other Food Services	\$69,443	\$9,963	\$205,285	\$220,275	217%	> 500%	7%
Overhead and Operational Total		\$2,602,809	\$3,712,647	\$4,459,722	\$4,763,613	83%	28%	7%
Nonoperational								
	33200 Community Recreation	\$9,655	\$14,425	\$12,026	\$16,336	69%	13%	36%
	33300 Civic Services	\$7,996	\$5,058	\$7,332	\$2,749	-66%	-46%	-63%
	33400 Athletic Coaches	\$126,198	\$206,248	\$238,238	\$267,735	112%	30%	12%
	33940 Child Care Services	\$0	\$4,078	\$5,033	\$7,269		78%	44%
	33990 Other Community Services; Other	\$0	\$7,307	\$19,189	\$32,769		348%	71%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$132,316	\$0	\$630	\$1,277	-99%		103%
	43000 Facilities Acquisition and Construction; Professional Services	\$214,660	\$33,859	\$35,296	\$54,142	-75%	60%	53%
	45100 Building Acquisition, Construction and Improvements	\$425,512	\$569,205	\$344,678	\$217,526	-49%	-62%	-37%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$21,562	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,614	\$0	\$65	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$204	\$30			-85%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$447,336	\$637,477	\$454,541	\$200,355	-55%	-69%	-56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,679	\$0	\$0	\$25,990	39%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$283,860	\$125,000	\$130,000		-54%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$2,535	\$6,537	\$163,848	\$159,325	> 500%	> 500%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$39,284	\$41,079			5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$843,545	\$1,577,275	\$1,690,660	\$1,665,765	97%	6%	-1%
	54200 Common School Fund; Principal	\$137,180	\$111,362	\$156,778	\$91,609	-33%	-18%	-42%
Nonoperational Total		\$2,393,787	\$3,456,691	\$3,292,800	\$2,913,955	22%	-16%	-12%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$550,197	\$678,718	\$337,769	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,569	\$38,212	\$7,550	\$0			
	26494 2007 Account Code - Group Insurance	\$1,298,474	\$2,541,463	\$1,477,305	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,307	\$5,775	\$1,877	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$110,074	\$208,826	\$124,363	\$0			
Prorated By Fund Total		\$1,979,620	\$3,472,995	\$1,948,863	\$0			